County of Lackawanna Transit System (Colts)

\$2,982,062

408,044

\$19,284

40,269

131,692

\$191,245

\$0

ID Number: 3025

North South Road Scranton, PA 18504

Square Miles

Square Miles

Service Supplied

Total

Population

Population

General Information

Service Area Statistics

Service Consumption Annual Passenger Miles

Annual Unlinked Trips

Average Weekday Unlinked Trips

Average Saturday Unlinked Trips

Average Sunday Unlinked Trips

Annual Vehicle Revenue Miles

Base Period Requirement

Annual Vehicle Revenue Hours

Vehicles Available for Maximum Service

Vehicles Operated in Maximum Service

Vehicles Operated in Maximum Service

Scranton--Wilkes-Barre, PA

Population Ranking out of 405 UZA's

Urbanized Area (UZA) Statistics — 1990 Census

System Wide Information

201

75

164

209.243

6,952,743

1,658,104

1.038.095

85.934

43

32

28

5,857

3,112

388.225

Financial Information

Purchased Transportation

Total Fare Revenues Earned

Sources of Operating Funds Expended

Total Operating Funds Expended

Summary of Operating Expenses

Salaries, Wages and Benefits

Materials and Supplies

Purchased Transportation

Other Operating Expenses

Total Operating Expenses

Reconciling Cash Expenditures

Sources of Capital Funds Expended

Total Capital Funds Expended

Uses of Capital Funds

Fare Revenues Earned

Directly Operated

Passenger Fares

Federal Assistance

Local Funds

State Funds

Other Funds

Chief Executive Officer: Colin J. Holmes, Acting Executive Director (570)346-2061

Demand

\$4.50

\$19.89

\$0.57

\$2.41

Modal Information

		Bus	Response	
	Operating Expense	\$3,978,253	\$132,359	
\$701,041	Capital Funding	\$191,245	\$0	
34,278	Annual Passenger Miles	6,923,362	29,381	
\$735,319	Annual Vehicle Revenue Miles	1,011,839	26,256	
	Annual Unlinked Trips	1,651,450	6,654	
	Average Weekday Unlinked Trips	5,833	24	
\$735,319	Annual Vehicle Revenue Hours	83,938	1,996	
373,837	Fixed Guideway Directional Route Miles	0.0	N/A	
2,830,151	Vehicles Available for Maximum Service	35	8	
23,371	Average Fleet Age in Years	9.8	2.3	
147,934	Vehicles Operated in Maximum Service	28	4	
\$4,110,612	Peak to Base Ratio	1.0	N/A	
	Percent Spares	25%	100%	
	Incidents	18	5	
	Patron Fatalities	0	0	

369,782	
	Service Efficiency
	Operating Expens

Performance Measures

Operating Expense per Passenger Mile

Characteristics

Service Efficiency		
Operating Expense per Vehicle Revenue Mile	\$3.93	\$5.04
Operating Expense per Vehicle Revenue Hour	\$47.40	\$66.31
Cost Effectiveness		

Operating Expense per Unlinked Passenger Trip

Service Effectiveness		
Unlinked Passenger Trips per Vehicle Revenue Mile	1.63	0.25
Unlinked December Trips has Vahiala Devenue Haus	10.07	2 22

Bus

Service Effectiveness		
Unlinked Passenger Trips per Vehicle Revenue Mile	1.63	0.25
Unlinked Passenger Trips per Vehicle Revenue Hour	19.67	3.33

	Directly	Purchased		Rolling	Facilities	
	Operated	Transportation		Stock	and Other	Total
Bus	25	3	Bus	\$43,333	\$147,912	\$191,245
Demand Response	0	4	Demand Response	0	0	0

Total

Local Funds

State Funds

Federal Assistance







\$43,333

\$147,912

